

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

October 29-30, 2003

Redding, California

Wednesday, October 29, 2003

5:00 p.m. Tour of Turtle Bay Exploration Park
6:00 p.m. Reception Hosted by Shasta County Regional Transportation Planning
Agency and Associated General Contractors of California

Turtle Bay Exploration Park and Museum
800 Auditorum Drive
Redding, California

7:00 p.m. Commissioner's Dinner

La Gondola
630 North Market Street
Redding, California

Thursday, October 30, 2003

8:30 a.m. Commission Meeting (One-Day Business Meeting Only)

City of Redding
City Council Chambers
777 Cypress Avenue
Redding, California

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):

CTC Special Commission Meeting/Committee Meeting – November 18, 2003 – Sacramento

CTC Commission Meeting – December 10-11, 2003 – Sacramento

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
--	-------------------------	---------------	--	----------------

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

GENERAL BUSINESS

- | | | | |
|---|-------|---|---|
| | 1. | | |
| • Roll Call | 1.(1) | I | C |
| • Approval of Minutes for September 24-25, 2003 Meeting | 1.(2) | A | C |
| • Commission Reports | 1.(3) | A | C |
| • Commissioners' Meetings for Compensation | 1.(4) | A | C |

BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT

- | | | | |
|--|-------|---|---|
| • Report by Secretary and/or Assistant Secretary | 1.(5) | I | B |
|--|-------|---|---|

CALTRANS REPORT

- | | | | |
|---|-------|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.(6) | I | D |
|---|-------|---|---|

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- | | | | |
|---|-------|---|---|
| • Report by Regional Agencies Moderator | 1.(7) | I | R |
| • Report by Rural Counties Task Force Chair | 1.(8) | I | R |

INFORMATION CALENDAR

- | | | | |
|------------------------------|----|---|---|
| | IC | I | C |
| • <u>See Overview Agenda</u> | | | |

CONSENT CALENDAR

- | | | | |
|------------------------------|----|---|---|
| | CC | A | C |
| • <u>See Overview Agenda</u> | | | |

PUBLIC TRANSPORTATION MATTERS

- See Overview Agenda



	Item Description	Ref. #		Status*
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action – No Items This Month</u>	2.1a		
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-104 The City of Los Angeles is requesting this amendment. The City of Los Angeles requests the Commission approve five reimbursement projects per AB 3090. The City of Los Angeles will use local funds (Proposition C) to replace \$2,217,000 \$2,416,000 in Regional Improvement Program (RIP) funds to widen and rehabilitate the five bridges, for later reimbursement in FY 2005-06. This is a revenue neutral programming action. 	2.1b.(1)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-105 Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA proposes that the Commission approve seventeen projects (sixteen current STIP and one new) for Grant Anticipation Revenue Vehicle (GARVEE) funding to advance project delivery. The current STIP projects will be reprogrammed and the new project (PPNO 0391A) will be programmed, as GARVEE debt service projects with this amendment. Reprogrammed Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) funds on these projects along with a commitment from LACMTA for future county shares will be used to pay the debt service for the bond. The bond proceeds will fund Right of Way and Construction for these projects starting in FY 2003-04. 	2.1b.(2)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-106 Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA proposes to combine the Commercial Street Widening project (PPNO 3096) with the Route 101 Freeway and Ramp Realignment project (PPNO 0567P) and name the combined project as "Route 101/Center Street Project" in Los Angeles County. Currently, the City of Los Angeles is the implementing agency for the Commercial Street Widening project (PPNO 3096) and the Department of Transportation (Department) is the implementing agency for the Route 101 Freeway and Ramp Realignment project (PPNO 0567P). This amendment also proposes to increase the scope of the combined project to include the construction of a Metro Gold Line Eastside Light Rail Transit Extension Overpass and to designate the Department as the implementing agency for the combined project. LACMTA will use \$9,011,000 of local funds (Proposition C) for right of way acquisition and proposes to shift \$9,011,000 currently programmed from right of 	2.1b.(3)	I	D



	Item Description	Ref. #		Status*
	way to construction to fund the additional scope. Total programmed STIP funds remain unchanged. Department concurs with this request. This is a revenue neutral programming action.			
	<ul style="list-style-type: none"> • STIP Amendment 02S-107 <p>The Colusa Local Transportation Commission (LTC) is requesting this amendment. Colusa County and the Colusa LTC request the Commission approve a replacement project per AB 3090. Colusa County will use local funds to replace \$436,000 in Regional Improvement Program (RIP) funds for Construction in FY 2006-07 for the Highway 99W Rehabilitation project (PPNO 3L81). Colusa County proposes to advance the Highway 99W Rehabilitation project to FY 2003-04 and program a total of \$436,000 in RIP funds in FY 2006-07 for a replacement project (PPNO 3114B) to be identified at a later date. This is a revenue neutral programming action.</p>	2.1b.(4)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-108 <p>The Mono County Local Transportation Commission (LTC) is requesting this amendment. Mono County LTC requests the Commission approve a reimbursement project per AB 3090. The Town of Mammoth Lakes will use local funds to replace \$595,000 in Regional Improvement Program (RIP) funds in FY 2003-04 for Construction on the Old Mammoth Road Rehabilitation project (PPNO 2507). The Town of Mammoth Lakes proposes to use \$595,000 of local funds to advance the construction now for later RIP reimbursement (PPNO 2515) in FY 2006-07. This is a revenue neutral programming action.</p>	2.1b.(5)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-109 <p>The Riverside County Transportation Commission (RCTC) is requesting this amendment. RCTC proposes to delete \$1,875,000 in Regional Improvement Program (RIP) funds in FY 2003-04 for construction of the Hobson Way Arterial Improvement project (PPNO 0000C). The \$1,875,000 in RIP funds will revert back to Riverside County's unprogrammed share balance.</p>	2.1b.(6)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-110 <p>The City of Antioch is requesting this amendment. The City of Antioch requests the Commission approve a replacement project per AB 3090. The City of Antioch will use local funds to replace \$250,000 in Regional Improvement Program (RIP) funds for Environmental (PA&ED) and Design (PS&E) on the Hillcrest Off-Ramp Improvement project (PPNO 2011A). The project is currently programmed with \$50,000 in RIP funds on PA&ED in FY 2002-03 and \$200,000 in RIP funds on</p>	2.1b.(7)		I D



	Item Description	Ref. #		Status*
	<p>PS&E in FY 2004-05. The City of Antioch proposes to complete PA&ED and advance PS&E work using local funds and program a total of \$250,000 in RIP funds in FY 2004-05 for a replacement project (PPNO 2011C) to be identified at a later date. This is a revenue neutral programming action.</p>			
	<ul style="list-style-type: none"> • STIP Amendment 02S-111 The Orange County Transportation Authority (OCTA) and the Department of Transportation (Department) are requesting this amendment. OCTA and the Department propose to transfer \$9,226,000 in Interregional Improvement Program (IIP) funds from FY 1999-2000 Right-of-Way (R/W) to FY 2004-05 Construction (CON) for the Route 5 High Occupancy Vehicle (HOV) Lane and widening project (PPNO 0978T). A corresponding transfer of local Measure M funds will be moved from FY 2004-05 CON to FY 2003-04 R/W. This is a revenue neutral programming action. 	2.1b.(8)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-112 The San Diego Metropolitan Transit Development Board (MTDB) is requesting this amendment. The San Diego MTDB requests the Commission approve a reimbursement project per AB 3090. In August 2002, the Commission allocated \$800,000 in Regional Improvement Program (RIP) funds programmed for the Automated Fare Technology project (PPNO 0978) in FY 2002-03, acknowledging that San Diego MTDB would, upon that allocation, enter into a contract for the entire amount programmed in the 2002 STIP. The project is currently programmed with \$7,000,000 in RIP funds in FY 2003-04, \$11,000,000 in RIP funds in FY 2004-05 and \$1,500,000 in RIP funds in FY 2005-06, for a total of \$19,500,000 in RIP funding. Due to the current STIP funding shortfall, San Diego MTDB has financed the state share for the on-going contracts in order to maintain the current project schedules. San Diego MTDB proposes to replace the \$19,500,000 for Design and Construction with local funds now, with later reimbursement (PPNO 0978A) in FY 2006-07. This is a revenue neutral programming action. 	2.1b.(9)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-113 Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA requests the Commission approve eleven replacement projects per AB 3090. LACMTA will use local funds (Proposition C) to replace \$48,652,000 in Regional Improvement Program (RIP) funds for eleven projects in Los Angeles County. LACMTA will program a total of \$48,652,000 in FY 2005-06 for replacement projects to be identified at a later date. This is a revenue neutral programming action. 	2.1b.(10)	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-114 The Tulare County Association of Governments (TCAG) is requesting this amendment. TCAG requests the Commission approve two reimbursement projects per AB 3090. The County of Tulare will use local funds to replace \$750,000 in Regional Improvement Program (RIP) funds in FY 2002-03 for Environmental on the Widen County Road 108 (PPNO 0101) and Goshen to El Monte Way (Road 80) (PPNO 6L11) projects for later reimbursement (PPNO D003 and D004) in FY 2005-06. This is a revenue neutral programming action. 	2.1b.(11)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-115 The Placer County Transportation Planning Agency (PCTPA) is requesting this amendment. The PCTPA and the City of Rocklin request the Commission approve a reimbursement project per AB 3090. The City of Rocklin will use local funds to replace currently programmed Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) funds for the Sierra College Boulevard Interchange Reconstruction project (PPNO 0151D). The City of Rocklin proposes to advance construction using local funds and program a total of \$7,432,000 RIP and \$11,000,000 IIP funds for later reimbursement in FY 2006-07. This is a revenue neutral programming action. 	2.1b.(12)	I	D
	<ul style="list-style-type: none"> • STIP Amendment 02S-116 The San Diego Association of Governments (SANDAG) is requesting this amendment. SANDAG proposes to unprogram \$3,164,000 in Regional Improvement Program (RIP) funds programmed in FY 2003-04 for Construction on two projects: \$1,688,000 for the Regional Rideshare Program project (PPNO 7404), and \$1,476,000 for the Regional Surface Transportation Program (RSTP)/ Congestion Mitigation and Air Quality (CMAQ)/ Transportation Enhancement Activities (TEA) Reserve project (PPNO 7401B). SANDAG proposes to replace the RIP funds with local regional funds in FY 2003-04 and requests that the \$3,164,000 be reverted to San Diego County's unprogrammed share balance for the 2004 STIP. 	2.1b.(13)	I	D
	<u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approvals. Two applications totaling \$1,448,000. Resolution TA-03-03 	2.1c.(1)	A	C/D
	<p>-- Project #74.6 -- \$200,000 for Phase 1, for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County -- Leucadia Boulevard Grade Separation Project Study Report.</p> <p>Applicant Agency: San Diego Association of</p>			



	Item Description	Ref. #		Status*
	<p>Governments (SANDAG) Implementing Agency: City of Encinitas (Related Item under 2.1c.(4).)</p> <p>-- Project #74.7 – \$1,248,000 for Phases 1 and 2, for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Encinitas Grade-Separated Pedestrian Crossing(s). Applicant Agency: SANDAG Implementing Agency: City of Encinitas (Related item under 2.1c.(4).)</p> <p>• Traffic Congestion Relief (TCR) Application Amendment 2.1c.(2) Approval. Five Four application amendments, including one amendment to deprogram (\$21,000,000) no net change in TCR funding. Resolution TAA-03-12, Amending Resolutions TA-01-09, TA-01-11, TA-02-10, TAA-02-10, and TAA-03-02</p> <p>-- Project #31 – Route 580; construct eastbound and west bound HOV lanes from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County. Amend application to designate the Alameda County Congestion Management Agency (ACCMA) as co-applicant agency with the California Department of Transportation (Department), designate ACCMA as the Implementing Agency, and update project schedule. Original TCR application approved under Resolution TA-01-11. The Department and ACCMA are requesting this amendment. (Related item under 2.6e.(1).)</p> <p>-- Project #33 – Bus Transit; acquire low-emission buses for Los Angeles County MTA bus transit service. Amend application to revise project funding plan to reflect increase in project cost. Original TCR application approved under Resolution TA-01-09, as amended by Resolution TAA-02-10. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (Related item under 2.1c.(4).)</p> <p>-- Project #38.1 – Los Angeles-San Fernando Valley Transit Extension; build an East-West Bus Rapid Transit system in the Burbank-Chandler corridor, from North Hollywood to Warner Center. Amend application to update project schedule. Original TCR application approved under Resolution TA-01-01, as amended by Resolution TAA-03-02. The LACMTA is requesting this amendment (Related item under 2.1c.(4).)</p> <p>-- Project #40 – Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County. Amend application to update project schedule and funding plan to deprogram (\$21,000,000). Original TCR application approved under Resolution TA-01-09, with additional</p>			A C/D



	Item Description	Ref. #		Status*
--	------------------	--------	--	---------

~~phases of work approved under Resolution TA-02-10.~~
~~The Department is requesting this amendment.~~
~~(Related items under 2.6c.(1) and 2.2c.(2).)~~

-- **Project #40 - Withdrawn by Department prior to CTC meeting.**

-- Project #54.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad Line, downtown Los Angeles to Los Angeles county line in Los Angeles County. Amend application to increase the scope of work and update the project funding plan. Original TCR application approved under Resolution TA-01-11, as amended by Resolution TAA-03-02. The Alameda Corridor-East Construction Authority is requesting this amendment.
 (Related item under 2.2c.(3).)

• Traffic Congestion Relief (TCR) Minor Amendments 2.1c.(3)
 Approval – **No Items this Month – Delegation Suspended**

• Traffic Congestion Relief (TCR) Letter of No Prejudice 2.1c.(4)
 (Letter) Approvals. Four Letter requests totaling \$249,448,000.
 Resolution TL -03-02

A C/D

-- Project #33 – \$150,000,000 for Phase 4, for Bus Transit; acquire low-emission buses for Los Angeles County MTA bus transit service.
 Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA)
 (Related item under 2.1c.(2).)

-- Project #38.1 – \$98,000,000 for Phase 4, for Los Angeles-San Fernando Valley Transit Extension; build an East-West Bus Rapid Transit system in the Burbank-Chandler corridor, from North Hollywood to Warner Center.
 Applicant Agency: LACMTA
 (Related item under 2.1c.(2).)

-- Project #74.6 – \$200,000 for Phase 1, for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Leucadia Boulevard Grade Separation Project Study Report.
 Applicant Agency: San Diego Association of Governments (SANDAG)
 (Related item under 2.1c.(1).)

-- Project #74.7 – \$1,248,000 for Phases 1 and 2, for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego



	Item Description	Ref. #	Status*
--	------------------	--------	---------

County – Encinitas Grade-Separated Pedestrian Crossing(s).

Applicant Agency: SANDAG

(Related item under 2.1c.(1).)

● ~~Traffic Congestion Relief (TCR) Application Amendment~~ 2.1c.(5)

A C/D

~~Approval. Three application amendments, including one amendment to deprogram (\$2,078,000) of TCR funds, per Resolution G-03-14, Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects.~~

~~Resolution TAA-03-13, Amending Resolutions TA-01-07, TA-01-09 and TAA-03-02~~

~~-- Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County – \$5,000,000. In accordance with guidelines established under Resolution G-03-14, suspend project and deprogram (\$2,078,000) of TCR funds from original application approval of \$2,600,000 for Phase 1 Environmental and Permits. Original TCR application approved under Resolution TA-01-07. The California Department of Transportation is requesting this change. (Related item under 2.6e.(2).)~~

~~-- Project #97.1 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements in City of Clovis. Amend application to revise project scope, schedule and funding plan, and transfer partial project scope and (\$250,000) in programmed funding to TCRP Sub-project #97.2. Original TCR application approved under Resolution TA-01-09. The California State University, Fresno and the City of Clovis are requesting this change.~~

~~-- Project #97.2 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements in City of Fresno. Amend application to revise project scope, update schedule and funding plan, and receive transfer of partial project scope and \$250,000 in programmed funding from TCRP Sub-project #97.1. Original TCR application approved under Resolution TA-01-09, as amended by Resolution TAA-03-02. The California State University, Fresno and the City of Fresno are requesting this change.~~

~~(Related item under 2.6e.(2).)~~

-- Withdrawn by Department prior to CTC meeting.



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u>	2.1d.		
	<u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u>	2.1e.		
	<u>Environmental Enhancement and Mitigation (EEM) Program Amendment Approvals – No Items This Month</u>	2.1f.		
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u>	2.2b.		
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 118 in Ventura County – Construct onramp and off-ramp to complete an interchange in Simi Valley (ND). Resolution E-03-34 	2.2c.(1)	A	D
	<ul style="list-style-type: none"> • Approval of Project for Funding – Route 10 in Los Angeles County – Construct an HOV lane in each direction in Baldwin Park, West Covina, Covina, San Dimas, Pomona and unincorporated Los Angeles County (ND). Resolution E-03-35 	2.2c.(2)	A	D
	<i>-- Withdrawn by Department prior to CTC meeting.</i>			
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Alameda Corridor East – Temple Avenue Grade Crossing Elimination and Train Diversion Project near Los Angeles County line. (Mitigated Negative Declaration, TCRP #54.1). Resolution E-03-36 	2.2c.(3)	A	C



	Item Description	Ref. #		Status*
	<u>Highway Route Matters</u>	2.3		
	• Route Adoption – <u>No Items This Month</u>	2.3a.		
	• New Public Road Connection – <u>No Items This Month</u>	2.3b.		
	• Two Relinquishment Resolutions	2.3c.		A D
	-- 07-LA-105-PM 4.7 Route 105 in the City of Hawthorne Resolution R-3558			
	-- 08-Riv-215-PM 27.4/34.0 Route 215 in the City of Perris Resolution R-3559			
	• One Vacation Resolution 09-Mno-395, 89 -PM 117.0/117.1,0.1 Route 395 in the County of Mono Resolution A-855	2.3d.		A D
	<u>Highway Right of Way Matters</u>	2.4		
	• One Resolution of Necessity – Appearance Henry F. Bocchini Jr., et ux. 06-Fre-180-KP 102.3 Resolution C-18847	2.4a.		A D
	<i>-- Withdrawn by Department prior to CTC meeting.</i>			
	• 14 Resolutions of Necessity Resolutions C-18848 Through C-18861	2.4b.		A D
	• Airspace Lease Direct Negotiations – <u>No Items This Month</u>	2.4c.		
	• Director's Deeds Items #1 Through #4 Excess Lands – Return to State: \$523,800 Return to Others: \$0	2.4d.		A D
	• Five Rescinding Resolutions Resolutions CR-127 through CR-132	2.4e.		A D
	<i>-- Withdrawn by Department prior to CTC meeting.</i>			



	Item Description	Ref. #		Status*
--	------------------	--------	--	---------

Highway Financial Matters

\$84,186,000 Total State Funds Requested for Allocation
\$ 625,000 Contributions from Other Sources
\$84,811,000 Grand Total

- Financial Allocation for Five Minor Projects totaling \$2,016,000.
~~Resolution FP-03-___~~ 2.5a.(1) A D
- Financial Allocation for One Minor Project not on the proposed FY-03-04 SHOPP Allocation Plan for \$750,000. 2.5a.(1.1) A D
- Financial Allocation for Two Minor SHOPP Projects totaling \$730,000.
~~Resolution FP-03-___~~ 2.5a.(2) A D
- Financial Allocation for Five Minor SHOPP Safety Projects totaling \$2,874,000 plus \$625,000 from other sources.
Resolution FP-03-**13** 2.5a.(3) A D

Financial Allocations for STIP/SHOPP Projects On the State Highway System 2.5b.

- Financial Allocation for Two STIP Projects On the State Highway System totaling \$5,900,000.
~~Resolution FP-03-___~~ 2.5b.(1) A D
- Financial Allocation for ~~eight~~ **seven** SHOPP Projects on the Proposed FY-03-04 SHOPP Allocation Plan totaling \$49,761,000 **\$46,574,000**.
~~Resolution FP-03-___~~ 2.5b.(2) A D

-- Project #8, Orange County - \$3,187,000 for Crystal Cove Drainage system. Withdrawn by Department prior to CTC meeting. Not ready to list.

- Two SHOPP Projects not on the Proposed FY-03-04 SHOPP Allocation Plan totaling \$2,258,000. 2.5b.(2.1) A D
- ~~Financial Allocation for One SHOPP Safety Project Amended into the SHOPP by Departmental Action for \$1,990,000.~~
~~Resolution FP-03-___~~ 2.5b.(3) A D

-- Withdrawn by Department prior to CTC meeting. Rapid deterioration of the pavement required a G-11 allocation.

- Financial Allocation for SHOPP Managed TEA Projects on the Proposed FY-03-04 SHOPP Allocation Plan on the State Highway System – **No Items This Month.** 2.5b.(4)



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Locally Administered STIP Projects on the State Highway – <u>No Items This Month</u> 	2.5b.(5)		
	<ul style="list-style-type: none"> Financial Allocation for Grant Anticipation Revenue Vehicle (GARVEE) Bonds: STIP Projects – <u>No Items This Month</u> 	2.5b.(6)		
	<u>Financial Allocations/Amendments for Local Assistance STIP Projects Off the State Highway System</u>	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for Seven Local Assistance STIP Projects Off the State Highway System totaling \$13,180,000. Resolution FP-03-___ 	2.5c.(1)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance Statewide Transportation Enhancements (STE) Projects – <u>No Items This Month</u> 	2.5c.(2)		
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance Environmental Enhancement and Mitigation (EEM) Projects – <u>No Items This Month</u> 	2.5c.(3)		
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance Conservation Lands (CL) Projects – <u>No Items This Month</u> 	2.5c.(4)		
	<ul style="list-style-type: none"> Financial Allocation for One Local Assistance STIP Project in Tulare County for Road Pavement Rehabilitation for \$904,000. Resolution FP-03-___ 	2.5c.(5)	A	D
	<ul style="list-style-type: none"> Financial Allocation Local Assistance STIP Projects for Project Development Components of Local Grants Projects – <u>No Items This Month</u> 	2.5c.(6)		
	<ul style="list-style-type: none"> Financial Allocation for Two Local Assistance STIP Projects for RSTP/CMAQ Match Reserve totaling \$53,000. Resolution FP-03-___ 	2.5c.(7)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Two Local Assistance STIP Projects for Planning, Programming and Monitoring totaling \$3,770,000. Resolution FP-03-___ 	2.5c.(8)	A	D
	<ul style="list-style-type: none"> Financial Allocation Local Assistance STIP Projects for Regional Rideshare – <u>No Items This Month</u> 	2.5c.(9)		
	<ul style="list-style-type: none"> Financial Allocation for Projects that exceed 20 Percent of their Programmed Amount – <u>No Items This Month</u> 	2.5d.		



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Two Projects totaling \$2,301,000. Resolution FA-03-03 -- 03-Sut-99 – SHOPP Project in Sutter County. Original vote is \$10,710,000. Award amount is \$11,560,000. Current allocation is \$11,980,000. This request for \$852,000 to closeout the construction contract results in an increase of 20% over the vote amount. -- 06-Fre-99 – SHOPP Project in Fresno County. Original vote is \$16,563,000. Award amount for Cone Engineering is \$22,850,000. Current allocation is \$22,850,000. This request for \$1,449,000 to complete the construction contract results in an increase of 47% over the vote amount. 	2.5e.		A D
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency: G-11 Allocations. Ten projects totaling \$8,946,000. 	2.5f.(1)		I D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – <u>No Items This Month</u> 	2.5f.(2)		
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocation – <u>No Items This Month</u> 	2.5f.(3)		
	<ul style="list-style-type: none"> Informational Report on SHOPP Safety: G-01-10 Allocation. Two projects totaling \$4,835,000. 	2.5f.(4)		I D
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.5f.(5)		
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.5f.(6)		
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.5f.(7)		



	Item Description	Ref. #		Status*
--	------------------	--------	--	---------

- Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05
Allocations – **No Items This Month – Delegation**
Suspended through June 2004 2.5f.(8)

- Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06
Allocations – **No Items This Month – Delegation**
Suspended through June 2004 2.5f.(9)

- Financial Allocation Adjustment for Fiscal Year 2002-03 Local Assistance Lump Sum Allocation.
Resolution FM-03-**02** 2.5g.

A D

Mass Transportation Financial Matters

\$ 0 Total Traffic Congestion Relief Program (TCRP)
 \$ 692,000 Total State Transp. Improvement Program (STIP) Funds Requested for Allocation
 \$ 0 Total Proposition 116 Program Funds Requested for Allocation
 (\$ 0) Total Prop 116 De-Allocated Program Funds
 \$ 0 Total Allocation Amendments
 \$ 692,000 Grand Total State Allocation Designated for Allocation

Financial Allocation for STIP Rail/Transit 2.6a.

- Financial Allocation for one **Local** STIP Rail/Transit Project in Humboldt County for \$692,000.
~~Resolution MFP-03-_____~~ 2.6a.(1)

A D

- Financial Allocation for STIP Intercity Rail Projects – **No Items This Month** 2.6a.(2)

- STIP Rail/Transit Advancement Projects – **No Items This Month** 2.6a.(3)

Financial Allocation/Amendments for Proposition 116 Program – No Items This Month 2.6b.**Financial Amendment for Proposition 116 Program Projects – No Items This Month** 2.6c.**Financial Allocation for Multi-Program Funded Projects – No Items This Month** 2.6d.**Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments** 2.6e.

- Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Two allocation amendments, no net change in TCR funding.
Resolution TFP-03-05 2.6e.(1)

A C/D



	Item Description	Ref. #		Status*
	<p>-- Project #31 -- Route 580; construct eastbound and west bound HOV lanes from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County. Transfer previously allocated TCR funds from the California Department of Transportation (Department) to the Alameda County Congestion Management Agency (ACCMA). Project phase(s) originally allocated under delegated authority. Implementing Agency: ACCMA</p> <p>-- Project #40 -- Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County. Redistribute \$175,000 from Phase 2 -- Plans, Specifications, and Estimates (PS&E) to Phase 1 -- Environmental and Permits and redistribute \$1,328,000 from Phase 2 -- PS&E to Phase 3 -- Right of Way. Project phase(s) originally allocated under delegated authority. Implementing Agency: Department (Related items under 2.1c.(2) and 2.2c.(2).)</p> <p>-- Project #40 -- <i>Withdrawn by Department prior to CTC meeting.</i></p>			
	<p>• Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Two allocation amendments with a net change of (\$1,564,000) in TCR funding, per Resolution G-03-14 -- Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects. Resolution TFP-03-06</p> <p>-- (\$2,078,000) -- Project #94 -- Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County. De-allocate (\$2,078,000) of TCRP funds from Phase 1 -- Environmental and Permits to be made available for allocation to TCRP Sub-project #97.2. Project phase(s) originally allocated under delegated authority. Implementing Agency: California Department of Transportation</p> <p>-- \$514,000 -- Project #97.2 -- Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County -- Operational improvements in City of Fresno. Allocate a total of \$514,000 for Phase 3 -- Right of Way from TCRP Project #94. Implementing Agency: City of Fresno (Related item under 2.1c.(5).)</p> <p>-- <i>Withdrawn by Department prior to CTC meeting.</i></p>	2.6e.(2)		A C/D
	<p>• Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 -- No Items This Month -- Delegation Suspended through June 2004</p>	2.6f.		



	Item Description	Ref. #		Status*
	<u>Aeronautics Financial Matters – No Items This Month</u>	2.7		
	<u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	<u>Request to Extend the Period of Project Allocation – No Items This Month</u>	2.8a.		
	<u>Request to Extend the Period of Contract Award</u>	2.8b.		
	• Request to Extend the Period of Contract Award for one City of Los Angeles – Transit Hub Project for \$480,000. Waiver-03-25	2.8b.	A	D
	<u>Request to Extend the Period of Project Completion</u>	2.8c.		
	• Request to Extend the Period of Project Completion for one Intercity Rail - Van Nuys Transportation Center Parking Facility Project for \$1,600, 000. Waiver-03-26	2.8c.	A	D
	<u>Request to Extend the Period of Project Reimbursement – No Items This Month</u>	2.8d.		
	<u>Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects</u>	2.8e.		
	• Request to Extend the Period of Project Completion for one Sacramento Regional Transit District – Light Rail Vehicle Acquisition Project for \$29,568,000. Waiver-03-27	2.8e.	A	D
	<u>Technical Changes to Previously Approved Resolutions/Actions</u>	2.9		
	• Technical change to Resolution FM-02-05, originally approved on June 26, 2003 in the amount of \$986,519,000 for the FY 2003-2004 Local Assistance Lump Sum Allocation. The Resolution summary sheet is being revised to show the correct funding year.	2.9.	A	C/D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>PROGRAM STATUS</u>	3.		
	• Caltrans Monthly FY 2003-04 Finance Report	3.1	I	D
	• Monthly Report on Status of Projects Previously Voted but Not Awarded	3.2	I	D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3	I	D
	• SHOPP Amendment to use GARVEE Bonds for one project in Placer County for \$56,000,000.	3.4	I	D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but Not Awarded	3.5	I	D
	<u>POLICY MATTERS</u>	4.		
	• State Legislative Matters *	4.1	A	C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Joan Borucki at (916) 653-3148.			
	• Policy on AB 3090 Cash Reimbursements and GARVEE Debt Service	4.2	I	C
	<u>List of Pending Allocations and Waiver/Time Extensions</u>	4.3		
	• Highway/Rail and Transit Pending Allocations – 385 project allocations totaling \$646,962,132.	4.3a.	A	D
	<u>-- 4.3a(1) - Six SHOPP TEA Projects totaling \$3,042,000 Allocated Off the Pending Allocation List - Resolution FP-03-14</u>			
	<u>-- 4.3a(2) - Four Local STE Projects totaling \$2,274,132 Allocated Off the Pending Allocation List - Resolution FP-03-15</u>			
	• Traffic Congestion Relief (TCR) Project Pending Allocations – 17 project allocations totaling \$157,181,000.	4.3b.	I	C/D
	• Aeronautics Account Pending Allocations – 72 project allocations totaling \$5,034,207.	4.3c.	I	D



Item Description	Ref. #	Status*
• 2004 Draft Fund Estimate	4.4	A D/C
• 2004 Draft STIP Guidelines	4.5	I C
• Proposed Annual \$4.25 Million Allocation Set-Aside for the Public Utilities Commission (PUC) Railroad Grade Crossing Protection Maintenance Program for FY 2004-05 Resolution G-03- 18	4.6	A C
• Informational Report on Pending Letters of No Prejudice (Letter) for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-03-12. One Letter for \$590,000. Letter request meets all conditions except pending STIP allocation or a STIP AB 3090 request. -- Project #123 – \$590,000 for Phase 4 for Oceanside Transit Center; parking structure. Applicant Agency: City of Oceanside	4.7	I C/D
• Informational Preliminary Report on Cash Flow for Traffic Congestion Relief (TCR) Program Projects. -- Withdrawn by prior to CTC meeting.	4.8	I C/D
• Timely Use of Funds – Allocation Extension Requests and Funding Constraints	4.9	I C
<u>MODAL ISSUES</u>	5.	
Rail – <u>No Items This Month</u>	5.1	
Highways	5.2	
• Presentation by Shasta County Regional Transportation Planning Agency on Local Transportation Issues	5.2a.	I R
Transit – <u>No Items This Month</u>	5.3	
<u>PRESENTATIONS</u>		
<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.	



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (On Proposed Allocation Plan)			Resolution FP-03	
1 \$425,000 Mendocino 01N- Men-1 62.12	At Fort Bragg at Pudding Creek Bridge. Rehabilitate bridge deck.	404221 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$425,000 - \$425,000
MOVED TO PENDING ALLOCATION LIST				
2 \$386,000 Los Angeles 07S-LA-105 2.55/11.06	In Inglewood and Los Angeles at various locations from Inglewood Avenue Undercrossing to State Street Undercrossing. Replace concrete slabs, edge drains and place underdrain systems.	4H3101 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$386,000 - \$386,000
MOVED TO PENDING ALLOCATION LIST				
3 \$200,000 Mono 09S-Mno-395 86.2	Near Bridgeport from 1.6 kilometers south to 1.0 kilometer south of Swauger Canyon Road. Install underdrains.	312601 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
MOVED TO PENDING ALLOCATION LIST				
4 \$725,000 Tuolumne 10N-Tuo-120 R44.8	Near Buck Meadows at Big Oak Sidehill Viaduct. Resurface bridge deck.	4A0001 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$725,000 - \$725,000
MOVED TO PENDING ALLOCATION LIST				
5 \$280,000 San Diego 11S- SD-15 R11.2/M11.6	In San Diego from 1.0 kilometer north of Route 52 to 0.3 kilometer north of H Avenue Overcrossing. Rehabilitate the existing slope by patching and compacting eroded areas.	254001 Minor	2003-04 302-0042 302-0890 20.20.201.335	\$280,000 - \$280,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1.1) Minor Project		Not On Proposed Allocation Plan		
1 \$750,000 San Diego 11S-SD-8 R48.4/R49.3	At Buckman Springs from 0.8 kilometer west of Buckman Springs Road Undercrossing to 0.7 kilometer east of Buckman Springs Undercrossing. Upgrade dikes and extend shoulder ramps.	237071 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor SHOPP Projects (On Proposed Allocation Plan)		Resolution FP-03		
1 \$508,000 Marin 04N-Mm-101 13.2/22.3	At various locations from Forbes Overhead in San Rafael to North Novato Overhead in Novato. Place Methacrylate seal on bridge decks and replace joint seals.	443531 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$508,000 - \$508,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				
2 \$222,000 San Joaquin 10S-SJ-4 18.1/18.4	In Stockton from 0.1 kilometer east of B Street Overcrossing to 0.1 kilometer west of E Street Overcrossing. Construct concrete stairways with metal handrailings to provide safe access to pump station.	0F5901 SHOPP	2003-04 302-0042 302-0890 20.20.201.230	\$222,000 - \$222,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor SHOPP Safety Projects (On Proposed Allocation Plan)			Resolution FP-03-13	
1 \$480,000 Humboldt 01N-Hum-299 31.4/32.5	About 9 kilometer west of Willow Creek from 2.9 kilometers to 1.0 kilometer west of the East Fork Willow Creek Bridge. Grind off existing open grade asphalt concrete and replace with dense grade asphalt concrete.	446701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$48,000 \$432,000 \$480,000
2 \$750,000 Placer 03N-Pla-65 R7.8/R14.1	In Roseville and Rocklin from Route 65/80 Separation to Pleasant Grove Creek Bridge. Install three beam guard railings.	4C4001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$750,000 \$750,000
3 \$706,000 Santa Cruz 05N-SCR-9 9.4/9.8	In Ben Lomond from Glen Arbor Road to Mill Street. Construct left turn lane and TEA improvements. (Total project cost - \$1,331,000 shared funding; County of Santa Cruz Regional TEA - \$550,000, County of Santa Cruz local fund - \$75,000)	465601 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$71,000 \$635,000 \$706,000
4 \$749,000 Los Angeles 07S-LA-138 90.0/90.8	At Littlerock from 0.4 kilometer west to 0.3 kilometer east of 96th Street East. Construct left turn channelizations.	4G4001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$74,900 \$674,100 \$749,000
5 \$189,000 San Bernardino 08-SBd-259 1.1	In San Bernardino at 0.2 kilometer south of Route 30/259 Separation. Place concrete median barrier.	0A8801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$189,000 - \$189,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution FP-03-13	
1 \$3,100,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 R8.4/R8.9	Near Summerland - Evans Avenue to Sheffield Drive undercrossing - construct auxiliary lane (northbound) and bikeway (Class I). Final Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A (Sixteen-month (for 01/02 CON) and four-month (for 02/03 CON) time extensions were approved at the June 2002 CTC meeting and expire on October 31, 2003.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	448101 05-0481 GRIP / 01-02 \$0 \$0 \$334,000 \$2,264,000 RIP / 02-03 \$0 \$0 \$0 \$836,000	2003-04 301-0042 301-0890 20.20.075.400 2003-04 301-0042 301-0890 20.20.075.600	\$260,000 \$2,004,000 \$96,000 \$740,000 \$3,100,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2 \$2,800,000 Department of Transportation KCOG Kern 06S-Ker-58 109.1/117.1	Mojave - from 4.1 km west of Junction Rte 14 to West Junction Rte 14, and from East Junction Rte 14 to 6.8 kilometers east of Junction Rte 14. Rehabilitate Rte 58 for relinquishment. Final Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A	243421 06-0258B GIIP / 03-04 \$0 \$0 \$350,000 \$2,800,000	2003-04 301-0042 301-0890 20.20.025.500	\$322,000 \$2,478,000 \$2,800,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03
1 \$1,498,000 Santa Barbara 05S-SB-166 12.9/R70.1	Near Cuyama - Route 101 to Kern County Line (various locations). Construct metal beam guardrail. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0A2301 (0230) SHOPP/03-04 \$1,498,000	2003-04 302-0042 302-0890 20.20.201.015	- \$1,498,000 \$1,498,000
MOVED TO PENDING ALLOCATION LIST				
2 \$7,859,000 Fresno 06N-Fre-41 R31.1/R31.7	In Fresno at Herndon Avenue to Audubon Drive. Modify interchange and add auxiliary lane. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	419601 (1471) SHOPP/03-04 \$7,859,000	2003-04 302-0042 302-0890 20.20.201.310	\$902,000 \$6,957,000 \$7,859,000
MOVED TO PENDING ALLOCATION LIST				
3 \$18,820,000 Fresno 06N-Fre-99 10.7/15.9	Near Fowler from Merced Street to Central Avenue. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	420301 (1593) SHOPP/03-04 \$19,820,000	2003-04 302-0042 302-0890 20.20.201.120	\$2,159,000 \$16,661,000 \$18,820,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (Continued)				
4 \$6,226,000 San Bernardino 08S-SBd-10 0.0/9.2	In Montclair, Upland and Ontario - Los Angeles County line to Milliken Avenue. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0A1801 (1132K) SHOPP/03-04 \$6,227,000	2003-04 302-0042 302-0890 20.20.201.121	\$525,000 \$5,701,000 \$6,226,000
MOVED TO PENDING ALLOCATION LIST				
5 \$1,229,000 San Bernardino 08S-SBd-Various Various	In San Bernardino County at various locations on Routes 18, 38, 138, 173 and 189. Upgrade existing guardrail end treatments (cure). <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	478401 (0183A) SHOPP/03-04 \$2,638,000	2003-04 302-0042 302-0890 20.20.201.015	- \$1,229,000 \$1,229,000
MOVED TO PENDING ALLOCATION LIST				
6 \$6,902,000 San Joaquin 10N-SJ-5 26.5/27.0	In Stockton - Stockton Channel Viaduct #29-176L/R. Rehabilitate bridge. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	3A2601 (7260) SHOPP/03-04 \$10,800,000	2003-04 302-0042 302-0890 20.20.201.110	\$792,000 \$6,110,000 \$6,902,000
MOVED TO PENDING ALLOCATION LIST				
7 \$4,040,000 San Diego 11S-SD-5 R51.1/R72.4	Near Carlsbad and Oceanside - various locations on Jefferson Street to the Orange County line. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	073701 (0608) SHOPP/03-04 \$6,850,000	2003-04 302-0042 302-0890 20.20.201.121	\$341,000 \$3,699,000 \$4,040,000
MOVED TO PENDING ALLOCATION LIST				
8 \$3,187,000 Orange 42S-Or-4 42.1/43.4	Near Laguna Beach at Los Trancos Creek to Muddy Creek. Crystal Cove drainage system reconstruction (Phase 1). <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0C3801 (2321) SHOPP/03-04 \$3,300,000	2003-04 302-0042 302-0890 20.20.201.335	\$366,000 \$2,821,000 \$3,187,000
Pulled by Department prior to Meeting.				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects			Not On Proposed Allocation Plan	
1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4	In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs.	430601 (0532B) SHOPP/03-04 \$1,687,000	2003-04 302-0042 302-0890 20.20.201.170	\$108,000 \$832,000 \$940,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				
2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9	Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway.	428301 (4690) SHOPP/03-04 \$2,295,000	2003-04 302-0042 302-0890 20.20.201.120	\$152,000 \$1,166,000 \$1,318,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(3) Projects Added to the SHOPP by Department Action			Resolution FP-03—	
4 \$1,990,000 Los Angeles 07S-LA-5 R51.4/R88.0	In Santa Clarita, McBean Parkway to 0.6 miles north of Tejon Pass Overcrossing. Rehabilitate roadway.	4J0501 (3271) SHOPP/03-04 \$1,993,000	2003-04 302-0042 302-0890 20.20.201.120	\$168,000 \$1,822,000 \$1,990,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
<u>Pulled by Department prior to meeting.</u>				
<u>A G-11 allocation was authorized.</u>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance STIP Projects			Resolution FP-03—	
1 \$310,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	7 th Street Bike Lanes. In the City of Eureka, on 7 th Street between J Street and Myrtle Avenue. Pavement widening for bike lanes. (An eighteen-month time extension for CON was approved at the June 2002 CTC meeting and expires on December 31, 2003.)	280794L (01-2061P) RIP / 01-02 \$0 \$0 \$0 \$310,000	2001-02 101-0042 101-0890 20.30.600.635	\$310,000 - \$310,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance STIP Projects (Continued)				
2 \$181,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 3	Callahan Street Phase II. In the City of Etna on Callahan Street from Callahan Road to City Limits at Lovers Lane. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	455524L (02-2373) RIP / 03-04 \$0 \$0 \$0 \$181,000	2003-04 101-0042 101-0890 20.30.600.621	\$181,000 - \$181,000
MOVED TO PENDING ALLOCATION LIST				
3 \$2,967,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	West Eighth Avenue Reconstruction. In Chico on West Eighth Avenue from Route 32 to the Esplanade. Widen roadway. (A sixteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on October 31, 2003.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	454364 (03-1L47) RIP / 01-02 \$0 \$0 \$0 \$2,967,000	2001-02 101-0042 101-0890 20.30.600.620	\$340,315 \$2,626,685 \$2,967,000
MOVED TO PENDING ALLOCATION LIST				
4 \$2,607,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26, 28 Assembly: 47, 53	Los Angeles, Culver City Roadway Widening. In Los Angeles and Culver City on Cantinela Avenue from Washington Boulevard to Short Avenue. Widen roadway. (A twenty-month time extension for CON was approved at the June 2002 CTC meeting and expires on February 29, 2004.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4U2584L (07-2374) RIP / 01-02 \$0 \$0 \$0 \$2,607,000	2001-02 101-0042 101-0890 20.30.600.620	\$299,023 \$2,307,977 \$2,607,000
MOVED TO PENDING ALLOCATION LIST				
5 \$1,999,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 38	Santa Clarita Bridge Widening and Replacement. In Santa Clarita near the intersection of Sierra Highway and Soledad Canyon Road. Widen southbound bridge and replace the northbound bridge over the railroad. (HBRR Match.) (A sixteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on October 31, 2003.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4U2684L (07-2379) RIP / 01-02 \$0 \$0 \$0 \$1,999,000	2001-02 101-0042 101-0890 20.30.600.620	\$1,999,000 - \$1,999,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance STIP Projects (Continued)				
6 \$2,856,000 City of Lodi SJCOG 10-San Joaquin Senate: 5 Assembly: 10	Lower Sacramento Road Widening. In Lodi on Lower Sacramento Road from Harney Lane to Kettleman Lane. Widen road from two lanes to four lanes. (Twenty -month (for 01/02 CON) and eight-month (for 02/03 CON) time extensions were approved at the June 2002 CTC meeting and expire on February 29, 2004.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> MOVED TO PENDING ALLOCATION LIST	4A1854L (10-2K57) RIP / 02-03 \$0 \$0 \$0 \$1,000,000 RIP / 01-02 \$0 \$0 \$0 \$1,856,000	2002-03 101-0042 101-0890 20.30.600.620 2001-02 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$212,883 \$1,643,117 \$2,856,000
7 \$2,260,000 Anaheim OCTA 12-Orange County Senate: 33 Assembly: 60	Imperial Highway Burlington Northern Santa Fe Tracks Soundwall. In Yorba Linda and Anaheim near Imperial Highway Grade Separation along the Burlington Northern Santa Fe Rail Road track. Construct Soundwall. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> MOVED TO PENDING ALLOCATION LIST	402284 931152 (12-4435) RIP / 03-04 \$0 \$0 \$0 \$2,260,000	2003-04 101-0042 101-0890 20.30.600.620 20.30.600.620	\$2,260,000 - \$2,260,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5) Local Assistance STIP Road Pavement Rehabilitation Project				
1 \$904,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	City of Visalia Road Rehabilitation Project. In Visalia on Whitendale Avenue; Woodland Street; Demaree Street; Acequia Avenue; County Center; Giddings Street; Tulare Avenue and Conyer Street. Roadway rehabilitation. (A four-month time extension for CON was granted at the June 2003 CTC Meeting and expires on October 31, 2003.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> MOVED TO PENDING ALLOCATION LIST	4C1634 (06-8633) RIP / 02-03 \$0 \$0 \$0 \$904,000	2002-03 101-0042 101-0890 20.30.600.621	\$103,689 \$800,311 \$904,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Local Assistance STIP RSTP/CMAQ Match Projects				Resolution FP-03---
1 \$1,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of Clovis's project to install curbs and gutters on Railroad Avenue. (Local Assistance project #: CML-5208(056).)	4C1884L (06-6L02) RIP / 03-04 \$0 \$1,000 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.675	\$1,000 - \$1,000
The Department cannot recommend allocations because of uncertainties in the current cash forecast.				
MOVED TO PENDING ALLOCATION LIST				
2 \$52,000 City of Sanger COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of Sanger's traffic signal interconnection project along Academy Avenue and Jensen Avenue. (Local Assistance project #: CML-5197(008).)	4C0744L (06-6L02) RIP / 03-04 \$0 \$0 \$0 \$52,000	2003-04 101-0042 101-0890 20.30.600.675	\$52,000 - \$52,000
The Department cannot recommend allocations because of uncertainties in the current cash forecast.				
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(8) Local Assistance STIP Planning, Programming and Monitoring				Resolution FP-03---
1 \$270,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Planning, Programming and Monitoring. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	927634L (06-6L01) RIP / 03-04 \$0 \$0 \$0 \$270,000	2003-04 101-0042 101-0890 20.30.600.670	\$270,000 - \$270,000
MOVED TO PENDING ALLOCATION LIST				
2 \$3,500,000 Orange County Transportation Authority OCTA 12-Orange County Senate: 33-35, 38 Assembly: 67-73	Planning, Programming and Monitoring. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	931646L (12-2132) RIP / 03-04 \$0 \$0 \$0 \$3,500,000	2003-04 101-0042 101-0890 20.30.600.670	\$3,500,000 - \$3,500,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects					Resolution: FA-03-03
1 \$852,000 Department of Transportation Sutter 03N-Sut-99 11.7/12.8	Near Nicolaus from 0.1 mile south to Nicolaus Avenue to 0.1 mile north of the Feather River Bridge. Widen roadway. Supplemental funds are needed to close out project.	362401 0262F 1994-95 301-0042 301-0890 20.20.205.221 SHOPP	\$1,032,303 \$10,601,826	- -	\$1,032,303 \$10,601,826
		2003-04 302-0042 302-0890 20.20.201.114 SHOPP	\$11,328 \$344,543	\$98,000 \$754,000	\$109,328 \$1,088,543
			\$11,980,000	\$852,000	\$12,832,000
2 \$1,449,000 Department of Transportation Fresno 06N-Fre-99 20.2/31.6	In Fresno from Ventura Street to Madera County line. Rehabilitate roadway. Supplemental funds are needed to complete the construction contract.	393301 4644 2000-04 301-0042 301-0890 20.20.201.120 SHOPP	\$2,622,000 \$20,228,000	- -	\$2,622,000 \$20,228,000
		2003-04 302-0042 302-0890 20.20.201.120 SHOPP	- -	\$167,000 \$1,282,000	\$167,000 \$1,282,000
	SUPPLEMENTAL FUNDS DENIED		\$22,850,000	\$1,449,000	\$24,299,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$50,000 Humboldt 01U-Hum-169 29.18	Near Weitchpec at 0.7 mile east of Rube Ranch Creek Bridge. During the heavy storms of December 2002, a slipout occurred at this location causing the pavement to crack. Initial project placed a rock buttress to support the roadway. The first supplemental was needed following the discovery of additional unsuitable soil on the slopes and the need to extend the buttress wall. This supplemental is needed to close out the contract. Initial G-11 Allocation: 02/05/03 \$260,000 Supplemental Allocation: 05/12/03 \$990,000 Supplemental Allocation: 09/16/03 \$50,000 Revised Allocation (G-11): \$1,300,000	444501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$50,000 - \$50,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)				
2 \$2,930,000 Mendocino 01U-Men-101 5.7	Approximately 4.3 miles south of Hopland. Following the heavy rainstorms of December 2002, vertical movement (uplift) was detected across the highway pavement. The vertical movement increased with every passing storm. The initial project was for removing embankment from the top of the failing slope and constructing a soldier pile retaining wall. Following record rainfall in April/May 2003, the slide expanded with new cracks developing. A ground anchor system is now recommended as the only feasible solution. This supplemental is needed to construct three ground anchor walls to stabilize the expanding slide. Initial Allocation (G-11): 04/25/03 \$1,600,000 Supplemental Allocation 08/21/03 \$2,930,000 Revised Allocation: \$4,530,000	301701 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$336,000 \$2,594,000 \$2,930,000
3 \$202,000 Trinity 02U-Tri-299 64.2/64.5	Approximately 6.2 miles east of Douglas City from 0.7 to 1.2 miles west of Grass Valley Creek Bridge. During the heavy rains of December 2002 and January 2003, significant deformation and bulging at the cut slope face occurred at this location indicating movement of a soil mass. The slide is estimated to have a 10-acre surface area on very steep slope. This project will install 3900 feet of horizontal drains and drain collectors to stabilize the slope. Initial G-11 Allocation: 09/05/03 \$202,000	0C8201 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$23,200 \$178,800 \$202,000
4 \$564,000 El Dorado 03U-ED-50 14.0	Approximately 3.6 miles west of Placerville between Greenstone Road and Missouri Flat Road. A 96-inch diameter steel pipe is corroding with water washing out the soil below the invert creating voids that extend under the travel way. This project will repair the pipe, inject concrete slurry in the voids and provide erosion control. Initial G-11 Allocation: 08/22/03: \$564,000	4C9101 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$564,000 - \$564,000
5 \$600,000 Sonoma 04U-Son-1 15.5	Near the Gleason Beach Area, 0.1 mile north of Scotty Creek Bridge. As a result of the 2003 winter storms, a slide occurred on the coastal west slope of the highway damaging several homes. The slide is within 13 feet of the highway and wave action continues to undermine and threaten highway stability. This project will build Cast-In-Drill-Hole (CIDH) piles to ensure the protection of the roadway against sudden loss of land during heavy rainstorms. Initial G-11 Allocation: 9/24/03 \$600,000	2S2001 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$68,800 \$531,200 \$600,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)				
6 \$1,000,000 San Bernardino/ Riverside 08U-SBd/Riv-Var Var	On various highways, at various locations. Dead and dying trees due to the Bark Beetle parasite infestation is causing a fire danger to exist. On March 7, 2003, the Governor declared a state of emergency in three counties. On July 31, 2003, the Office of Emergency Services issued two mission orders directing the Department to assist in clearing dead trees and vegetation along state highways. This contract removes dead or dying trees that are a falling hazard to passing motorists and that can pose a fire danger. Initial G-11 Allocation: 09/22/03	0E6901 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
(This project will be constructed under three separate contracts for \$250,000, \$300,000 and \$450,000.)				
7 \$1,000,000 San Bernardino 08-SBd-15 130.6	Approximately 5 miles south of Baker at Oat Ditch Bridge. During a series of storms between August 20-22, 2003, a flash flood washed out the bridge spread footing under two columns and cracked two other columns on bent #5. This project involves the emergency opening of the freeway, replacing damaged columns and making similar corrections at undamaged bents. Initial G-11 Allocation: 08/26/03	0E6301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
8 \$350,000 San Bernardino 08U-SBd-247 0.2/0.3	In Yucca Valley near Yucca Valley Airport at Aviation Drive. During a series of storms between August 20-22, 2003, heavy rains silted up the pipes and upstream channel and caused scour damage. This project will uncover pipe inlets, remove sediments from inside culverts, re-grade channel, provide rock slope protection and reconstruct a retaining wall. Initial G-11 Allocation: 09/02/03	0E6401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$350,000 - \$350,000
9 \$250,000 San Bernardino 08U-SBd-330 32.3/35.0	Near San Bernardino at 2.9 miles north of the junction of Routes 330/30. On September 5, 2003 the "Bridge Fire" severely damaged highway guardrail, roadside warning signs and guide markers. This project will replace the damaged items. Initial G-11 Allocation: 09/16/03	0E6601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)				
10 \$2,000,000 San Diego 11-SD-805 16.9/17.6	In San Diego from south of Adams Avenue to south of the junction with Interstate 8. Winter rains of 2002 caused median shoulder failures at two locations. Inspection of the drainage culverts revealed major invert corrosion. This project grouts voids in the invert and paves the inverts of a 54 and a 36-inch culvert, provides inlet protection and repairs highway shoulders.	260801 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	 \$168,600 \$1,831,400 \$2,000,000
	Initial G-11 Allocation: 09/05/03			\$2,000,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$3,879,000 San Luis Obispo 05S-SLO-101 41.3/46.9	SHOPP Safety: Near Atascadero one mile south of Santa Barbara Road to San Anselmo Road. Construct median barrier.	0A1701 (1700) SHOPP/03-04 \$5,500,000	2003-04 302-0042 302-0890 20.20.201.010	 - \$3,879,000 \$3,879,000
	Centerline miles: 4.4 Allocation Date: 10/01/03			
2 \$956,000 Santa Barbara 05N-SB-101 84.4/88.7	SHOPP Safety: In Santa Maria at Santa Maria Way to Main Street. Construct interim K-rail barrier.	0K3901 (0039) SHOPP/03-04 \$956,000	2003-04 302-0042 302-0890 20.20.201.010	 - \$956,000 \$956,000
	Centerline miles: 4.3 Allocation Date: 09/25/03			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-03-01																														
1 \$692,000 City of Eureka HCAOG 01-Humboldt Senate: 1 Assembly: 25	Vehicle Replacement Purchase three 32-passenger, clean burning diesel-powered, replacement buses.	B000BA 01-2101 RIP / 03-04	2003-04 101-0042 101-0890 30.10.070.626	- \$692,000 \$692,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$692,000</td><td>\$0</td><td>\$692,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$122,500</td><td>\$0</td><td>\$122,500</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$814,500</td><td>\$0</td><td>\$814,500</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$692,000	\$0	\$692,000	Local	\$0	\$122,500	\$0	\$122,500	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$814,500	\$0	\$814,500			\$0 \$0 \$0 \$692,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$0	\$692,000	\$0	\$692,000																														
Local	\$0	\$122,500	\$0	\$122,500																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$814,500	\$0	\$814,500																														
The Department cannot recommend allocations because of uncertainties in the current cash forecast. MOVED TO PENDING ALLOCATION LIST																																		



4.3a Projects Voted Off Pending Allocation List

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(1) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				
Resolution FP-03-14				
1 \$800,000 Alameda 04-Ala-80	In Berkeley near West Frontage Road adjacent to Route 80 south of University Avenue. Construct site and access improvements, pedestrian plazas, additional signage and landscape. (Contributions from other sources: \$129,000. Total project cost: \$929,000)	1A0401 (1003H) SHOPP/03-04 \$800,000	2002-03 302-0042 302-0890 20.20.204.736	- \$800,000 \$800,000
2 \$398,000 Alameda 04-Ala-92 2.3/6.4	New Baumberg Tract Bay Trail - South of Route 92 between Hayward Area Interpretive Center and Industrial Boulevard . Class I Bicycle/Pedestrian Facility. (Contributions from other sources: \$334,000. Total project cost: \$732,000)	277401 (0090G) SHOPP/03-04 \$398,000	2003-04 302-0042 302-0890 20.20.204.736	- \$398,000 \$398,000
3 \$459,000 San Diego 11-Var-Var	In Imperial and San Diego Counties at various routes. Conduct site surveys and search records. (Contributions from other sources: \$0. Total project cost: \$459,000)	245101 (7400A) SHOPP/03-04 \$459,000	2002-03 302-0042 302-0890 20.20.204.735	\$53,000 \$406,000 \$459,000
4 \$300,000 San Diego 11-SD-15 1.6/2.2	In San Diego on Route 15 from 0.3 mile south of Market Street Undercrossing to Routes 94/15 Separation and on Route 94 from 94/15 Separation to Home Avenue Overcrossing. Paint a mural of Martin Luther King on existing retaining walls. (Contributions from other sources: \$36,000. Total project cost: \$336,000)	245301 (0873) SHOPP/03-04 \$300,000	2003-04 302-0042 302-0890 20.20.204.736	- \$300,000 \$300,000
5 \$683,000 San Diego 11-SD-274	In San Diego from Route 5 Junction to Balboa Avenue Separation. Beautify corridor and landscape. (Contributions from other sources: \$282,000. Total project cost: \$965,000)	245601 (0910) SHOPP/02-03 \$683,000	2002-03 302-0042 302-0890 20.20.204.736	- \$683,000 \$683,000
6 \$402,000 Various 04-Var-Various	In District 4 - various Counties within the right-of-way of State rural conventional highways. Site surveys and records search. (Contributions from other sources: \$0. Total project cost: \$402,000)	447601 (0237J) SHOPP/03-04 \$402,000	2003-04 302-0042 302-0890 20.20.204.735	\$47,000 \$355,000 \$402,000



4.3a Projects Voted Off Pending Allocation List

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution FP-03-15
1 \$902,000 City of Oakland MTC 04-Alameda Senate: 09 Assembly: 16	Oakland Bay Trail Mandela Parkway Project. On Mandela Parkway between 7 th and 8 th Streets and on 8 th Street between Mandela Parkway and Union Street. Bike and pedestrian improvements.	073654L TEA / 03-04 \$902,000	2003-04 102-0042 102-0890 20.30.100.813	- \$902,000 \$902,000
2 \$22,132 City of Richmond MTC 04-Contra Costa Senate: 7,9 Assembly: 11,14,15	At Red Oak Victory Restoration. Remove existing paint and repair, stabilize and paint the vessel hull from the water line to the superstructure, including the equipment needed to restore the vessel. Install or repair public access facilities such as stairways, hand railings, doorways, lighting and restrooms. (The partial allocation of \$22,132 is for the PE phase of work. The remaining \$980,868 in STE will be used for CON and will be requested at a later date.)	924031 TEA / 03-04 \$1,003,000	2003-04 102-0042 102-0890 20.30.100.813	- \$22,132 \$22,132 (Partial)
3 \$350,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	Historic Rail Car Project in the City of Santa Barbara. In Santa Barbara's historic rail depot property. Remodel an existing stationary historic rail car. (Contributions from other sources: \$46,000.)	927405L TEA / 03-04 \$350,000	2003-04 102-0042 102-0890 20.30.100.813	- \$350,000 \$350,000
4 \$1,000,000 California Wildlife Conservation Board Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 24, 27, 28	Buena Vista Viewshed Acquisition Project. Along Highway 1 in Santa Cruz County. Acquire 289-acre Buena Vista property. (Contributions from other sources: \$5,700,000.)	927382L TEA / 03-04 \$1,000,000	2003-04 102-0042 102-0890 20.30.100.813	- \$1,000,000 \$1,000,000

